

Unemployment Compensation Fund

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Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$6,199,000	\$8,124,192	31.1

The mission of the Unemployment Compensation Fund is to provide unemployment compensation benefits to former District government employees who have been separated from employment through no fault of their own.

The fund is a non-discretionary program, administered by the Department of Employment Services (DOES), which pays benefits to eligible former District government employees whose employment was terminated under certain conditions. This includes individuals eliminated involuntarily because of reduction-in-force, released after temporary or term appointments, discharged for reasons that do not constitute misconduct, or persons who left voluntarily for good cause.

The agency plans to fulfill its mission by achieving the following strategic result goal:

- Provide unemployment compensation benefits to individuals separated from District government employment through no fault of their own.

Did you know...

Weekly unemployment compensation benefits range.	\$50 to \$309
Maximum benefit duration.	26 weeks
Unemployment compensation claims paid in FY 2002.	2,548
Number of One-Stop Career Centers in the District to file unemployment compensation claims.	3

Where the Money Comes From

Table BH0-1 shows the sources of funding for the Unemployment Compensation Fund

Table BH0-1

FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	3,838	9,182	6,199	8,124	1,925	31.1
Total for General Fund	3,838	9,182	6,199	8,124	1,925	31.1
Gross Funds	3,838	9,182	6,199	8,124	1,925	31.1

How the Money is Allocated

Table BH0-2 shows the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table BH0-2

FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
50 Subsidies and Transfers	3,838	9,182	6,199	8,124	1,925	31.1
Subtotal Nonpersonal Services (NPS)	3,838	9,182	6,199	8,124	1,925	31.1
Total Proposed Operating Budget	3,838	9,182	6,199	8,124	1,925	31.1

Gross Funds

The proposed budget is \$8,124,192, representing an increase of 31.1 percent from the FY 2003 budget of \$6,199,000. There are no FTEs funded by local sources. The Fund's operating budget is comprised of one category: non-personal services, which are budgeted in subsidies and transfers for payments to recipients.

General Fund

Local Funds. The proposed budget is \$8,124,192, representing an increase of \$1,925,192 or 31.1 percent from the FY 2003 approved budget of \$6,199,000. There are no FTEs funded by local sources.

Changes from the FY 2003 Approved Budget are:

- An increase of \$1,925,192 for unemployment insurance costs as they relate to the FY 2003 reduction-in-force that carries forward into FY 2004.

Programs

The sole purpose of the Unemployment Compensation Fund is to provide unemployment compensation to former District government employees, during periods of unemployment.